

Church Council  
Minutes – April 16, 2023

Administrator:  
Ryon Miro

Attendees:

Elizabeth Chamblee	Karen Evans
Weston Cheatham	Larry Griner
Dan Christmus	Gil Johnson
Heather Cook	Gail Luckey
Sylvia Cousin	Ira Sansolo
Jane DeCristafaro	Jennifer Wargel

Absent:

Jane Scott	Nicole Shaffner
Bob Shaffner	Tammie Sloop

Ryon opened with prayer.

Minutes from March 19<sup>th</sup> were reviewed for the record.

Reports from the following ministry areas:

Tammie Sloop – Nurture

Submitted Report:

1. Care packages were sent to our 2 college students in late March
2. Luncheon being planned to celebrate the confirmands on 04.23 – everyone is invited to participate
3. Food being taken to the Scotts on 04.27 in the afternoon – need people to provide food and others to deliver it to the Scotts
4. Curriculum has been chosen – God’s Living Water, Covered in God’s Grace – the dates are July 10<sup>th</sup>, 11<sup>th</sup> and 12<sup>th</sup> from 6 – 8 pm. The materials include several weeks of lessons so it is a big bang for the buck. Donor offered to pay for the material. Other donors will help with VBS costs.

Heather Cook – Outreach & Witness

- a. Working on Spring in the Patch and having lots of meetings. Community organizations are coming. Youth from Ridgeview are volunteering for service hours. Ryon getting BSA to also work for service hours. Need more volunteers.

Worship - No report

Jennifer Wargel – Lay Leaders

1. Big Thank You to pastor for her communications

Weston Cheatham – Youth Group

1. Good Friday service went well
2. Confirmation Sunday is next week
3. Youth in process of transitioning from spring to summer

Ira Sansolo – United Methodist Men

1. Thank you all for help w/breakfast and to Ryon for cooking
2. Thank you to pastor for attending last UMM meeting at Very's
3. Working on Spring in the Patch – Fred Cousin will cook. Meat will be provided

Sylvia Cousin – United Women of Faith

1. Had guest speaker from Epworth and will have some projects with them later in the year – maybe something for Mother's Day. Epworth will have table at Spring in the Patch. Looking into hosting night out for foster kids – dinner?
2. Planning Safe Sanctuary class in September
3. May 4<sup>th</sup> will be the last meeting for the summer

Larry Griner – Finance – report attached

1. EOM March – low income balance. Funds to pay deficit comes from money market – YTD \$8K has been transferred

Dan Christmus – Treasury

1. Budgeted \$24K/month in income:  
January - \$24,000  
February - \$33,000 - \$6K was restitution payment  
March - \$20,500
2. Audit has been completed but not gone over yet. No improper allocation of funds was detected.

SPRC – No report

Gil Johnson – Trustees

1. Sign is now working
2. Perimeter lights are working – we have 3 extras which cost \$75/each
3. Issued challenges:
  - a) UMM - take responsibility for refrigerator in kitchen
  - b) UWF – organize kitchen and once/month disinfect nursery
  - c) Youth – take responsibility for playground – clean-up, make repairs, water sealing, etc.
4. BSA – Pinewood Derby is on 05.13
5. Education building clean-up is complete – basement is next

Pastor Antoinette – see attachment for details

1. Pastoral Care – 03.14 – 04.15 – 13 needs and follow-ups – home and hospital visits, calls, cards and bereavement care
2. April birthday cards have been sent out

3. Confirmation is next Sunday, April 23rd – thanks to Weston for his help and thank you to Nurture for planning for food for after the service
  - a. 8 confirmands
  - b. Retreat weekend – Mar – 3-5
  - c. Classes – Mar 12-Apr 16
4. Safe Sanctuary – 05.07 for Pastor, Council Chair, Trustee and anyone working with youth. Will be meeting at Lexington UMC
5. Harmony – Looking to go back in May – maybe for Mother’s Day?
6. Epworth Children’s Home
  - a. Will be here for Spring in the Patch – Foster families are invited to come
  - b. Kathy James will be here on 05.21 during service to share information on Foster Care
7. Labyrinth completed – next district meeting will be at NEUMC. Charlie Henry is identifying locations for benches and Jane DeCristafaro is making a map with legends
8. Invited to participate in opening worship at Annual Conference – asked for prayer
9. Looking at options for outside groups to use space
  - a. Daycare
  - b. Montessori School
  - c. Other Denominations to meet here

Ryon closed with prayer.

**Northeast UMC 2023  
 Balance Sheet  
 As of March 31, 2023**

	Mar 31, 23
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
100000 · Cash	
100010 · 1st Community Operating Account	494.34
100020 · 1st Community Money Market Acct	55,166.83
<b>Total 100000 · Cash</b>	55,661.17
100030 · NEUMC Youth Account	30,879.42
<b>Total Checking/Savings</b>	86,540.59
<b>Other Current Assets</b>	
105000 · Restitution Receivable	155,745.30
105500 · Allowance for Doubtful Collectio	-155,745.30
<b>Total Other Current Assets</b>	0.00
<b>Total Current Assets</b>	86,540.59
<b>Fixed Assets</b>	432,000.00
<b>TOTAL ASSETS</b>	<b>518,540.59</b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Accounts Payable</b>	
20000 · Accounts Payable	
203151 · Capital Fund	40.00
203152 · Special Projects Fund	350.00
203153 · Benevolent Fund	126.92
203154 · Office Discretion Fund	11,017.08
203156 · UMC Missions	1,000.00
203157 · Youth Fund	28.37
203158 · United Methodist Men	460.73
203159 · Celebration Fund	144.65
<b>Total 20000 · Accounts Payable</b>	13,167.75
<b>Total Accounts Payable</b>	13,167.75
<b>Other Current Liabilities</b>	
240000 · Payroll Liabilities	
240100 · Federal Payroll Taxes Payable	491.45
240200 · State Payroll Taxes Payable	133.47
<b>Total 240000 · Payroll Liabilities</b>	624.92
<b>Total Other Current Liabilities</b>	624.92
<b>Total Current Liabilities</b>	13,792.67
<b>Long Term Liabilities</b>	
250000 · 1st Community Mortg. Principal	364,964.09
<b>Total Long Term Liabilities</b>	364,964.09
<b>Total Liabilities</b>	378,756.76
<b>Equity</b>	
300000 · Opening Balance Equity	116,387.37
320000 · Unrestricted Net Assets	32,814.02
Net Income	-9,417.56
<b>Total Equity</b>	139,783.83
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>518,540.59</b>

**Northeast UMC 2023**  
**Statement of Income & Expense**  
**March 2023**

	TOTAL
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>400000 · Income</b>	
400010 · Non-Pledged Tithes and Offering	19,265.06
400020 · Loose Cash	39.00
400030 · Interest and Dividends	35.48
400070 · Fundraisers	967.00
400080 · Other Income	203.00
400090 · Restitution Payments Recvd.	30.00
<b>Total 400000 · Income</b>	20,539.54
<b>Total Income</b>	20,539.54
<b>Expense</b>	
<b>500000 · Conference Payments</b>	
500010 · Apportionments	2,600.00
500020 · Conference Benevolences	500.00
<b>Total 500000 · Conference Payments</b>	3,100.00
<b>501000 · Payroll</b>	
501100 · Pastor	7,052.85
501200 · Staff Payroll	8,763.53
501300 · Benefits	2,522.28
<b>Total 501000 · Payroll</b>	18,338.66
<b>502000 · Programs</b>	
502100 · Nurture	147.84
502200 · Outreach	49.99
<b>Total 502000 · Programs</b>	197.83
<b>503000 · Operating Costs</b>	
<b>503100 · Administration</b>	
503140 · Accountable Reimbursement	139.56
503150 · Information System Fees and Exp	119.55
503160 · Subscriptions for non-programs	355.29
<b>Total 503100 · Administration</b>	614.40
<b>503200 · Office Expenses</b>	
503210 · Payroll Processing Fee	181.70
503220 · Equipment Leases	0.00
503230 · Printing and Copy costs	136.18
503240 · Paper & Supplies	332.82
503250 · Postage & Shipping	195.43
503270 · Banking Fees	84.02
<b>Total 503200 · Office Expenses</b>	930.15
<b>503300 · Facilities Expenses</b>	
503310 · Utilities	1,737.75
503320 · Bldg. Repairs and Maint.	494.91
503330 · Cleaning	1,068.88
503340 · Landscape and Grounds	700.00
503360 · Bldg and Property Security	46.90
<b>Total 503300 · Facilities Expenses</b>	4,048.44
<b>Total 503000 · Operating Costs</b>	5,592.99

12:07 PM

04/12/23

Cash Basis

**Northeast UMC 2023**  
**Statement of Income & Expense**  
**March 2023**

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	<u>TOTAL</u>
504000 · Mortgage Interest Expense	1,310.11
Total Expense	28,539.59
Net Ordinary Income	-8,000.05
Net Income	<u>-8,000.05</u>

**Northeast UMC 2023**  
**Statement of Cash Flows**  
**March 2023**

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	Mar 23
<b>OPERATING ACTIVITIES</b>	
Net Income	-8,000.05
Adjustments to reconcile Net Income to net cash provided by operations:	
203153 · Benevolent Fund	-27.03
203154 · Office Discretion Fund	-60.35
203159 · Celebration Fund	-175.11
240100 · Federal Payroll Taxes Payable	491.45
240200 · State Payroll Taxes Payable	133.47
Net cash provided by Operating Activities	-7,637.62
<b>FINANCING ACTIVITIES</b>	
250000 · 1st Community Mortg. Principal	-4,432.17
Net cash provided by Financing Activities	-4,432.17
Net cash increase for period	-12,069.79
Cash at beginning of period	98,610.38
Cash at end of period	<b>86,540.59</b>

## Northeast UMC 2023 Profit & Loss Budget vs. Actual January through March 2023

	Jan 23	Budget	Feb 23	Budget	Mar 23	Budget
Ordinary Income/Expense						
Income						
400000 · Income						
400010 · Non-Pledged Tithes and Offering	22,658.46	23,821.00	26,022.29	23,821.00	19,265.06	23,821.00
400020 · Loose Cash	123.10	175.00	73.50	175.00	39.00	175.00
400030 · Interest and Dividends	25.96		23.60		35.48	
400070 · Fundraisers	0.00		262.00		967.00	
400080 · Other Income	1,168.36		335.00		203.00	
400090 · Restitution Payments Recvd.	50.00	500.00	6,800.00	500.00	30.00	500.00
400000 · Income - Other	38.02		0.00		0.00	
<b>Total 400000 · Income</b>	<b>24,063.90</b>	<b>24,496.00</b>	<b>33,516.39</b>	<b>24,496.00</b>	<b>20,539.54</b>	<b>24,496.00</b>
Total Income	24,063.90	24,496.00	33,516.39	24,496.00	20,539.54	24,496.00
Expense						
500000 · Conference Payments						
500010 · Apportionments	3,195.00	2,382.00	2,266.00	2,382.00	2,600.00	2,382.00
500020 · Conference Benevolences	0.00		0.00		500.00	
<b>Total 500000 · Conference Payments</b>	<b>3,195.00</b>	<b>2,382.00</b>	<b>2,266.00</b>	<b>2,382.00</b>	<b>3,100.00</b>	<b>2,382.00</b>
501000 · Payroll						
501100 · Pastor						
501110 · Base Salary	2,893.76	3,469.00	2,893.76	3,469.00	4,340.64	3,469.00
501120 · Utilities Allowance	307.70		307.70		461.55	
501130 · Housing Allowance	1,269.22	1,375.00	1,269.22	1,375.00	1,903.83	1,375.00
501180 · Pension (Pastor's Contribution)	346.83	327.00	346.83	327.00	346.83	327.00
<b>Total 501100 · Pastor</b>	<b>4,817.51</b>	<b>5,171.00</b>	<b>4,817.51</b>	<b>5,171.00</b>	<b>7,052.85</b>	<b>5,171.00</b>
501200 · Staff Payroll						
501210 · Choir/Musician	800.00	910.00	800.00	910.00	1,200.00	910.00
501220 · Substitute Musicians	0.00	25.00	0.00	25.00	0.00	25.00
501230 · Nursery Staff	156.35	286.00	178.72	286.00	288.77	286.00
501240 · Office Manager	3,849.84	4,167.00	3,849.84	4,171.00	5,774.76	4,171.00
501250 · Youth Director	1,000.00	1,087.00	1,000.00	1,083.00	1,500.00	1,083.00
<b>Total 501200 · Staff Payroll</b>	<b>5,806.19</b>	<b>6,475.00</b>	<b>5,828.56</b>	<b>6,475.00</b>	<b>8,763.53</b>	<b>6,475.00</b>
501300 · Benefits						



## Northeast UMC 2023 Profit & Loss Budget vs. Actual January through March 2023

	Jan 23	Budget	Feb 23	Budget	Mar 23	Budget
501310 · Pension Direct Billed from Conf	777.66	818.00	777.66	818.00	777.66	818.00
501320 · Health Insurance Direct Billed	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00
501340 · Employer Payroll Taxes	665.57	660.00	667.26	660.00	669.62	660.00
Total 501300 · Benefits	2,518.23	2,553.00	2,519.92	2,553.00	2,522.28	2,553.00
Total 501000 · Payroll	13,141.93	14,199.00	13,165.99	14,199.00	18,338.66	14,199.00
502000 · Programs						
502100 · Nurture						
502110 · Education	0.00	25.00	0.00	25.00	0.00	25.00
502120 · Worship						
502121 · Paraments, Banners, Decorations	0.00		0.00		25.70	
502122 · Communion Supplies	36.68		0.00		0.00	
502125 · Music and Supplies	47.50		0.00		56.09	
502126 · Copyright Licenses	0.00		441.00		0.00	
502127 · Audio/Visual Supplies	0.00		101.95		0.00	
502128 · Misc.	2,312.85		3,087.02		66.05	
502120 · Worship - Other	0.00	200.00	0.00	200.00	0.00	200.00
Total 502120 · Worship	2,397.03	200.00	3,629.97	200.00	147.84	200.00
502130 · Membership Care	0.00	25.00	0.00	25.00	0.00	25.00
Total 502100 · Nurture	2,397.03	250.00	3,629.97	250.00	147.84	250.00
502200 · Outreach						
502220 · Website and Social Media Costs	0.00		-0.60		0.00	
502240 · Community Events	63.19		262.00		49.99	
502200 · Outreach - Other	0.00	50.00	0.00	50.00	0.00	50.00
Total 502200 · Outreach	63.19	50.00	261.40	50.00	49.99	50.00
Total 502000 · Programs	2,460.22	300.00	3,891.37	300.00	197.83	300.00
503000 · Operating Costs						
503100 · Administration						
503120 · Finance and Stewardship Expense	0.00	85.00	0.00	85.00	0.00	85.00
503130 · Annual Conference Expenses-Lay	0.00	75.00	0.00	75.00	0.00	75.00
503140 · Accountable Reimbursement						
503141 · Clergy Mileage and Travel Exp.	0.00	100.00	0.00	100.00	0.00	100.00
503142 · Clergy Continuing Education	560.44	76.00	0.00	84.00	139.56	84.00

**Northeast UMC 2023**  
**Profit & Loss Budget vs. Actual**  
**January through March 2023**

	Jan 23	Budget	Feb 23	Budget	Mar 23	Budget
503144 · Staff Mileage and Travel	57.50	35.00	0.00	35.00	0.00	35.00
Total 503140 · Accountable Reimbursement	617.94	211.00	0.00	219.00	139.56	219.00
503150 · Information System Fees and Exp	129.50	250.00	1,118.55	250.00	119.55	250.00
503160 · Subscriptions for non-programs	59.38	80.00	431.64	80.00	355.29	80.00
Total 503100 · Administration	806.82	701.00	1,550.19	709.00	614.40	709.00
503200 · Office Expenses						
503210 · Payroll Processing Fee	151.05	120.00	112.80	120.00	181.70	120.00
503220 · Equipment Leases	592.69	300.00	281.16	300.00	0.00	300.00
503230 · Printing and Copy costs	176.76	110.00	118.08	110.00	136.18	110.00
503240 · Paper & Supplies	95.07	85.00	20.64	85.00	332.82	85.00
503250 · Postage & Shipping	19.43	85.00	129.98	85.00	195.43	85.00
503270 · Banking Fees	79.12	100.00	78.13	100.00	84.02	100.00
Total 503200 · Office Expenses	1,114.12	800.00	740.79	800.00	930.15	800.00
503300 · Facilities Expenses						
503310 · Utilities	3,211.24	1,550.00	2,241.42	1,550.00	1,737.75	1,550.00
503320 · Bldg. Repairs and Maint.	834.77	500.00	1,574.82	500.00	494.91	500.00
503330 · Cleaning	1,250.00	1,065.00	1,000.00	1,085.00	1,068.88	1,085.00
503340 · Landscape and Grounds	700.00	800.00	700.00	800.00	700.00	800.00
503350 · Insurance	0.00	740.00	2,146.25	740.00	0.00	740.00
503360 · Bldg and Property Security	46.90	47.00	46.90	47.00	46.90	47.00
Total 503300 · Facilities Expenses	6,042.91	4,702.00	7,709.39	4,722.00	4,048.44	4,722.00
Total 503000 · Operating Costs	7,963.85	6,203.00	10,000.37	6,231.00	5,592.99	6,231.00
504000 · Mortgage Expense	5,742.00	5,742.00	5,742.00	5,742.00	5,742.00	5,742.00
Total Expense	32,503.00	28,826.00	35,065.73	28,854.00	32,971.48	28,854.00
Net Ordinary Income	-8,439.10	-4,330.00	-1,549.34	-4,358.00	-12,431.94	-4,358.00
Net Income	-8,439.10	-4,330.00	-1,549.34	-4,358.00	-12,431.94	-4,358.00

# Northeast UMC 2023 Profit & Loss Budget vs. Actual January through March 2023

	Jan - Mar 23	Budget	Variance
Ordinary Income/Expense			
Income			
400000 - Income			
400010 - Non-Pledged Tithes and Offering	67,945.81	71,463.00	(3,517.19)
400020 - Loose Cash	235.60	525.00	
400030 - Interest and Dividends	85.04		
400070 - Fundraisers	1,229.00		
400080 - Other Income	1,706.36		
400090 - Restitution Payments Recvd.	6,880.00	1,500.00	5,380.00
400000 - Income - Other	38.02		
<b>Total 400000 - Income</b>	<b>78,119.83</b>	<b>73,488.00</b>	<b>4,631.83</b>
<b>Total Income</b>	<b>78,119.83</b>	<b>73,488.00</b>	<b>4,631.83</b>
Expense			
500000 - Conference Payments			
500010 - Apportionments	8,061.00	7,146.00	
500020 - Conference Benevolences	500.00		
<b>Total 500000 - Conference Payments</b>	<b>8,561.00</b>	<b>7,146.00</b>	<b>1,415.00</b>
501000 - Payroll			
501100 - Pastor			
501110 - Base Salary	10,128.16	10,407.00	
501120 - Utilities Allowance	1,076.95		
501130 - Housing Allowance	4,442.27	4,125.00	
501180 - Pension (Pastor's Contribution)	1,040.49	981.00	
<b>Total 501100 - Pastor</b>	<b>16,687.87</b>	<b>15,513.00</b>	<b>1,174.87</b>
501200 - Staff Payroll			
501210 - Choir/Musician	2,800.00	2,730.00	
501220 - Substitute Musicians	0.00	75.00	
501230 - Nursery Staff	623.84	858.00	
501240 - Office Manager	13,474.44	12,509.00	
501250 - Youth Director	3,500.00	3,253.00	
<b>Total 501200 - Staff Payroll</b>	<b>20,398.28</b>	<b>19,425.00</b>	<b>973.28</b>
501300 - Benefits			

**Northeast UMC 2023**  
**Profit & Loss Budget vs. Actual**  
**January through March 2023**

	Jan - Mar 23	Budget	Variance
501310 · Pension Direct Billed from Conf	2,332.98	2,454.00	
501320 · Health Insurance Direct Billed	3,225.00	3,225.00	
501340 · Employer Payroll Taxes	2,002.45	1,980.00	
<b>Total 501300 · Benefits</b>	<b>7,560.43</b>	<b>7,659.00</b>	<b>(98.57)</b>
<b>Total 501000 · Payroll</b>	<b>44,646.58</b>	<b>42,597.00</b>	<b>2,049.58</b>
<b>502000 · Programs</b>			
502100 · Nurture			
502110 · Education	0.00	75.00	
502120 · Worship			
502121 · Paraments, Banners, Decorations	25.70		
502122 · Communion Supplies	36.68		
502125 · Music and Supplies	103.59		
502126 · Copyright Licenses	441.00		
502127 · Audio/Visual Supplies	101.95		
502128 · Misc.	5,465.92		
502120 · Worship - Other	0.00	600.00	
<b>Total 502120 · Worship</b>	<b>6,174.84</b>	<b>600.00</b>	<b>5,574.84</b>
502130 · Membership Care	0.00	75.00	
<b>Total 502100 · Nurture</b>	<b>6,174.84</b>	<b>750.00</b>	
502200 · Outreach			
502220 · Website and Social Media Costs	-0.60		
502240 · Community Events	375.18		
502200 · Outreach - Other	0.00	150.00	
<b>Total 502200 · Outreach</b>	<b>374.58</b>	<b>150.00</b>	<b>224.58</b>
<b>Total 502000 · Programs</b>	<b>6,549.42</b>	<b>900.00</b>	<b>5,649.42</b>
<b>503000 · Operating Costs</b>			
503100 · Administration			
503120 · Finance and Stewardship Expense	0.00	255.00	
503130 · Annual Conference Expenses-Lay	0.00	225.00	
503140 · Accountable Reimbursement			
503141 · Clergy Mileage and Travel Exp.	0.00	300.00	
503142 · Clergy Continuing Education	700.00	244.00	

## Northeast UMC 2023 Profit & Loss Budget vs. Actual January through March 2023

	Jan - Mar 23	Budget	Variance
503144 · Staff Mileage and Travel	57.50	105.00	
<b>Total 503140 · Accountable Reimbursement</b>	<b>757.50</b>	<b>649.00</b>	<b>108.50</b>
503150 · Information System Fees and Exp	1,367.60	750.00	617.60
503160 · Subscriptions for non-programs	846.31	240.00	606.31
<b>Total 503100 · Administration</b>	<b>2,971.41</b>	<b>2,119.00</b>	<b>852.41</b>
<b>503200 · Office Expenses</b>			
503210 · Payroll Processing Fee	445.55	360.00	
503220 · Equipment Leases	873.85	900.00	
503230 · Printing and Copy costs	431.02	330.00	
503240 · Paper & Supplies	448.53	255.00	
503250 · Postage & Shipping	344.84	255.00	
503270 · Banking Fees	241.27	300.00	
<b>Total 503200 · Office Expenses</b>	<b>2,785.06</b>	<b>2,400.00</b>	<b>385.06</b>
<b>503300 · Facilities Expenses</b>			
503310 · Utilities	7,190.41	4,650.00	
503320 · Bldg. Repairs and Maint.	2,904.50	1,500.00	
503330 · Cleaning	3,318.88	3,235.00	
503340 · Landscape and Grounds	2,100.00	2,400.00	
503350 · Insurance	2,146.25	2,220.00	
503360 · Bldg and Property Security	140.70	141.00	
<b>Total 503300 · Facilities Expenses</b>	<b>17,800.74</b>	<b>14,146.00</b>	<b>3,654.74</b>
<b>Total 503000 · Operating Costs</b>	<b>23,557.21</b>	<b>18,665.00</b>	<b>4,892.21</b>
504000 · Mortgage Expense	17,226.00	17,226.00	0.00
<b>Total Expense</b>	<b>100,540.21</b>	<b>86,534.00</b>	<b>14,006.21</b>
<b>Net Ordinary Income</b>	<b>-22,420.38</b>	<b>-13,046.00</b>	<b>(9,374.38)</b>
<b>Net Income</b>	<b>-22,420.38</b>	<b>-13,046.00</b>	<b>(9,374.38)</b>



## PASTOR REPORT

April 16, 2023

### Pastoral Care 3/14/2022 – 4/15/23

13 Pastoral needs and follow Ups (Calls, cards, hospital visitations, home visits, bereavement care)

### Monthly Birthday Cards

- April

### Confirmation

- 1<sup>st</sup> Quarter 2023
  - Eight Confirmands
  - Retreat Weekend (March 3-5)
  - Classes March 12 – April 16
  - Confirmation Sunday, April 23
    - Potluck and celebration cake after worship service

### Harmony Assisted Living, Memory Care

- Continue building relationship with Harmony
- Looking to go back in May (for Mother's Day?)

### Safe Sanctuary

- Meeting in May at Lexington UMC

### Epworth Children's Home

- Kathy James, Director of Church Relations
  - Staff will send flyer to foster families in the midlands
- Sharing on **Sunday, May 21**, National Foster Care Awareness Month

### Looking at outside groups for space usage

- Daycare is a great need (our neighbors: Sands Hills, Living Springs, Rehoboth)
- Epworth mentioned a need
- Had a Montessori School

**Relevance to Resonance** – Grant from Luther Seminary, St Paul, MN. *Spring/Summer 2023 • Implement experiment. Fall 2023 • Host a visit of the grant team to interview/observe participants in your experiment. (To discern why and how congregational life can provide the context for an alternate way of being in the world—a way of being that is attuned to God and informed by the experience of resonance)*



## **PASTOR REPORT**

April 16, 2023

- *Meeting 3 - February 7-9, 2024, Scottsdale AZ*
- *Meeting 4 - October 2024*

### **Annual Conference**

Invited to participate in opening worship